

**TRANSPORTATION PLANNING WORK PROGRAM
FOR FISCAL YEAR 2015
FOR THE
SOUTHEAST MISSOURI REGIONAL PLANNING AND
ECONOMIC DEVELOPMENT COMMISSION**

APRIL 28, 2014

**Submitted to the
Southeast Missouri Regional
Transportation Advisory Committee,
the
Southeast Missouri Regional Planning and
Economic Development Commission,
MoDOT Southeast District Office
and the
Central MoDOT Office**

Submitted by:

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Southeast Missouri
**REGIONAL PLANNING & ECONOMIC
DEVELOPMENT COMMISSION**

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April 28, 2014

Southeast Missouri Regional
Transportation Advisory Committee
and Southeast Missouri Regional Planning and
Economic Development Commission Membership
1 West St. Joseph Street, P. O. Box 366
Perryville, Missouri 63775

Ladies and Gentlemen:

Attached is the Work Program for provision of transportation planning in the seven-county Region for the fiscal year beginning July 1, 2014 and ending June 30, 2015. The enclosed Work Program includes all of the tasks that have been indicated as being necessary by the Missouri Department of Transportation.

Expenses for the Work Program for the new fiscal year, which will begin on July 1, 2014, total \$73,530, with cash match of \$14,706 being provided by the RPO, and \$58,824 being provided by the Missouri Department of Transportation.

The Work Program has been submitted to the Missouri Department of Transportation's Southeast District office and the central office.

Sincerely,

Chauncy Buchheit
Executive Director

CB/kh

TITLE: Transportation Planning Work Program for Fiscal Year 2015 for the Southeast Missouri Regional Planning and Economic Development Commission

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ABSTRACT:

The enclosed Work Program contains the tasks that will be undertaken by the Southeast Missouri Regional Planning and Economic Development Commission's Transportation Advisory Committee and staff during the fiscal year beginning July 1, 2014, and running through June 30, 2015. The enclosed Work Program includes elements that have been indicated as necessary by the Missouri Department of Transportation in order to provide the type of service, support and data that is needed to provide appropriate planning information for the Region.

The enclosed Work Program will provide for a variety of tasks to be undertaken in the seven-county Region, which covers Bollinger, Cape Girardeau, Iron, Madison, Perry, St. Francois and Ste. Genevieve Counties and the cities therein.

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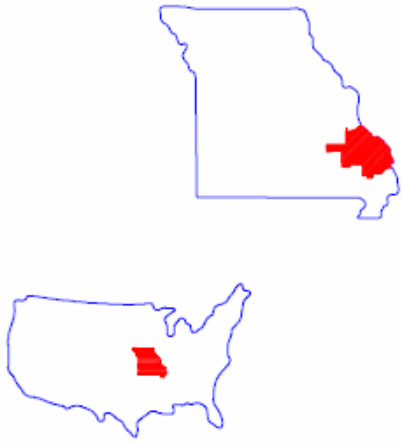
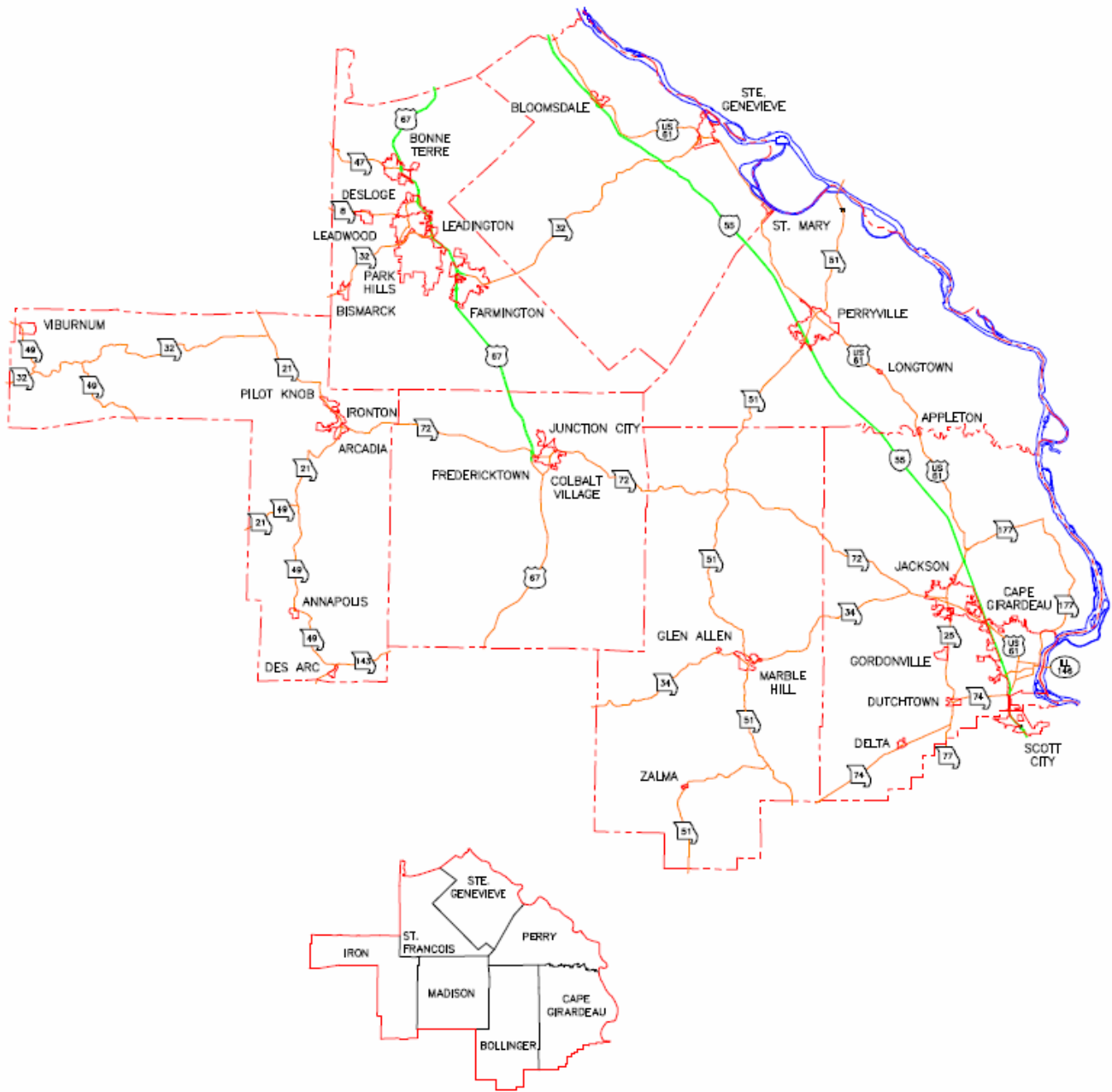
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**GEOGRAPHIC LOCATION OF THE
SOUTHEAST MISSOURI
REGIONAL PLANNING AND
ECONOMIC DEVELOPMENT COMMISSION**

**TRANSPORTATION PLANNING WORK PROGRAM
FOR FISCAL YEAR 2015
FOR THE
SOUTHEAST MISSOURI REGIONAL PLANNING AND
ECONOMIC DEVELOPMENT COMMISSION**

The enclosed work program provides information concerning the services that are anticipated to be provided by the staff of the Southeast Missouri Regional Planning and Economic Development Commission (RPO) to the Southeast Missouri Regional Transportation Advisory Committee (TAC), the Missouri Department of Transportation's (MoDOT) Southeast District office, and MoDOT's central office in Jefferson City.

The continued working relationship among MoDOT, its District office, the TAC, and the RPO and its staff continues to result in a better relationship between local entities and MoDOT. Because it is not known what requests for service may need to be addressed during the year, some of the following items may require adjustment as special needs arise or when new direction is given by the Missouri Department of Transportation or the TAC.

The enclosed work program includes elements that are required by MoDOT as part of the FY 2015 Work Program Framework. In addition, the Southeast Missouri Regional Planning and Economic Development Commission will follow the documentation requirements for use of FHWA planning and research funds (23 CFR 420.111) and ensure that information included in 23 CFR 420.117(b) is included as a part of the quarterly reports to MoDOT.

REQUIRED TASKS

Task 1. Program Administration

This task will include the performance of administrative functions necessary for the execution of the MoDOT contract, including, but not limited to, accounting activities, report preparation and the preparation of general correspondence related to transportation. In addition, mileage and meals associated with travel or TAC meetings will be assigned to this task.

Accomplishments in FY-2014:

- Reviewed time sheets to ensure correct tasks were assigned to the contract
- Filing—transportation contract and general MoDOT information
- Fiscal work for MoDOT contract
- Picked up refreshments for TAC and Highway Commission meetings, set up and cleaned up meeting room
- Staff meetings on MoDOT, TAC and other transportation issues
- Prepared and submitted 4th quarter FY 2013 and 1st, 2nd and 3rd quarter FY 2014 MoDOT reports, PDF'd files for inclusion with quarterly reports

- Picked up lunch for TAC, set up and cleaned up meeting room
- Staff meeting on MoDOT
- Resubmitted invoice to Eva Voss due to change
- Worked with auditors regarding MoDOT contract
- Made contract notes for Fiscal Assistant

Deliverables: Work performed will include quarterly reports to MoDOT of the activities of the Planning Commission, TAC and staff, and quarterly reimbursement requests. Included in administration is the budget for travel, copywork, and supplies.

Target Completion Dates:

Review time sheets to ensure correct tasks assigned to contract	Monthly
Fiscal work	Ongoing
Quarterly reports/reimbursement requests	October, January, April, July
Staff meetings	Monthly
Prepare work program	Annually (March/April)

Budgeted Funds:

	Budget	Percent
Local Match Funds	2,987.81	20%
Federal	11,951.23	80%
TOTAL	14,939.04	100%

Number of staff: 6

Job Titles: Executive Director
Executive Assistant
Fiscal Officer
Clerical Assistant
Director of Planning
Fiscal Assistant

Task 2. Regional Transportation Plan

This task will involve updating of the *Southeast Missouri Regional Transportation Plan* and will include consulting with the Transportation Advisory Committee (TAC) and the Board of Directors (Board) on regional transportation needs, updating the regional needs list, and providing the information to MoDOT on an annual basis. For FY 2015, this will also include Phase 3 of the Sidewalk Inventory and Assessment program.

Accomplishments in FY-2014

- Entered exhibits in Transportation Plan

- Reviewed updated information for transportation plan
- Prepared and edited sidewalk survey mapping
- Staff meetings on transportation plan
- Discussions with staff concerning the priority projects for inclusion in the Regional Transportation Plan
- Updated the Regional Transportation Plan
- Worked on maps for Transportation Plan
- Worked on graphics for Transportation Plan
- Gathered list of projects for use in plan update

Deliverables: The staff will review and update the *Southeast Missouri Regional Transportation Plan* throughout the year. Updating the transportation plan and accompanying maps is an ongoing process which will continue over multiple years. Staff conducted sidewalk surveys, performed on-site sidewalk inventories, and tabulated surveys of communities of populations over 1,000 during the past year. Surveys on communities of populations between 500 and 1,000 will be conducted in FY 2015. Mapping of the results will continue during FY 2015, as will development of the Inventory and Assessment Plan. An inventory of transportation stakeholders (all modes) with contact information will also be developed as a part of this task.

Target Completion Dates:

Review and update of Regional Transportation Plan	Ongoing
Complete mapping of Sidewalk Assessment	Ongoing
Develop transportation stakeholders inventory	Ongoing

Budgeted Funds:

	Budget	Percent
Local Match Funds	2,412.06	20%
Federal	9,648.26	80%
TOTAL	12,060.32	100%

Number of Staff: 8

Job Titles: Executive Director
 Economic Development Planner
 Director of Planning
 Executive Assistant
 GIS Director
 GIS Specialist and IT Director
 Deputy Director
 Clerical Aide

Task 3. Core Activities

This task will include staff participation in, and support for, MoDOT sponsored events and processes including the LRTP needs identification and prioritization at the district and state levels, project prioritization for use in the STIP development, providing support to the development of statewide planning efforts, and engaging in the specific transportation studies requested by MoDOT.

Accomplishments in FY-2014:

- Copied/highlighted information for SEMO Region from STIP, highlighted entries for Region, scanned for posting to website, copied for those without e-mail
- Typed regional priority list, contacted Bill Osborne on his entry
- Met with Senator Blunt's staff to discuss needs for highway improvements and potential funding
- Researched information for I-66
- Drafted sections of RPC minutes on proposed I-66 and regional priorities for MoDOT
- Searched for transportation priority matrix, prepared new prioritization matrix
- Prepared PowerPoint presentation for Missouri Highway Commission meeting in Farmington, made presentation concerning transportation projects within the SEMO Region
- Met with representatives of MoDOT, Perryville and Perry County to discuss innovative application for cost share for an industrial road through the City's industrial park
- Met with local officials to discuss transportation needs and priorities
- Worked with staff and local public officials to develop priority projects for a MoDOT meeting
- Reviewed articles from various sources regarding accidents/fatalities, transportation projects, funding, transit, etc.
- Assisted with maps for MoDOT rankings
- Reviewed list of transportation needs for the Region to present to MoDOT
- Mapped transportation needs for the Region to provide to MoDOT
- Met with St. Francois County Industrial Development Authority (IDA) to discuss highway priorities for the Region
- Attended meeting with MoDOT Southeast District and other RPC's for prioritization/STIP Planning Framework meeting
- Met with MoDOT in Jefferson City to discuss upcoming initiatives
- Met with Brian Okenfuss (MoDOT) to discuss initiative petition
- Met with officials of Ste. Genevieve County, City of Ste. Genevieve, the New Bourbon Regional Port Authority and Mississippi Lime Company to discuss upcoming road needs for turn lanes and assistance with traffic flow in the County
- Met with St. Francois County IDA and discussed upcoming petition process and priority projects in the Region
- Met with SEMO Regional Planning Commission to take information on priority projects for the upcoming planning cycle

- Met with County Commissioners organization and received input on priority projects for the upcoming planning cycle
- Reviewed listing of priority projects and discussed the ranking with various entities
- Attended ribbon cutting ceremony for Highway 34 between Marble Hill and Glen Allen, took photos
- Submitted list of transportation project priorities to Jeff Glenn, consultant for MoDOT
- Discussed upcoming meetings and priority listing with Jeff Glenn and staff for public input procedure for initiative ballot
- Sent out information on 1¢ sales tax for comments
- Worked on process to prioritizing projects for funding through the 1¢ sales tax ballot issue
- Drafted section of March 25 Regional Planning Commission minutes regarding the 1¢ transportation infrastructure sales tax and need for TAC meeting to review projects
- Discussions regarding prioritization of projects for ballot issue
- Worked with consultant regarding meetings for public input
- Prepared for and attended meetings to gain input for projects to be funded through the proposed the 1¢ transportation infrastructure sales tax

Deliverables: Staff will participate in meetings related to the MoDOT Investment Strategy process and in public information meetings on specific highway projects and Enhancement Grant applications. It is also anticipated that periodic meetings of public transit providers in the Region may be held to share information about transit opportunities and problems.

Target Completion Dates:

Prioritization of needs	October
MoDOT Investment Strategy meeting	Ongoing
Review of information relating to TAC needs	Ongoing

Budgeted Funds:

	Budget	Percent
Local Match Funds	2,526.15	20%
Federal	10,104.61	80%
TOTAL	12,630.76	100%

Number of Staff: 9

Job Titles: Executive Director
Economic Development Planner
Executive Assistant
GIS Director

GIS Specialist and IT Director
 Regional Planner
 Clerical Aide
 Director of Planning
 Fiscal Assistant

Task 4. Professional Development

This task includes professional development activities necessary to support transportation planning staff activities, and includes any memberships to professional, state or national organizations, and the respective associated costs. The staff will continue to expand their knowledge and capabilities. Included in this task will be opportunities to attend various training sessions to learn about techniques and methodologies used in transportation planning, available data resources, and issues at the state and national levels that may impact future transportation and funding. The staff members most likely to participate are Chauncy Buchheit, the Executive Director; Drew Christian, Director of Planning; Ron Steele, Economic Development Planner; Stan Balsman, GIS Director; and Erica Palmer, Fiscal Assistant.

Accomplishments in FY-2014:

- Attended MACOG professional training meeting
- Attended NADO conference
- Attended monthly MACOG meetings, both in Jefferson City and by teleconference
- Attended quarterly transportation planners meetings and received information on upcoming highway projects
- Attended transportation planning training
- Attended planning partners meeting

Deliverables: The RPC staff will continue to participate in the activities of the Missouri Association of Councils of Government (MACOG), the Missouri Port Authorities Association (MPAA), and the National Association of Development Organizations (NADO), all of which are involved with transportation issues at the state or national level, along with other transportation training that may become available.

Target Completion Dates:

Attendance at MACOG meetings/training sessions	Monthly and annually
Attendance at Missouri Port Authorities (MPAA) Meetings	January & June
Attendance at other transportation-related seminars/workshops/meetings	As scheduled throughout the year

Budgeted Funds:

	Budget	Percent
Local Match Funds	2,263.85	20%
Federal	9,055.39	80%
TOTAL	11,319.24	100%

Number of Staff: 6

Job Titles: Executive Director
GIS Director
GIS Specialist and IT Director
Regional Planner
Director of Planning
Fiscal Assistant

Task 5. Public Education/Information/Meetings.

This task includes activities that provide opportunities to interact with the public, including attending public hearings, hosting forums and workshops, preparation for and attendance at TAC meetings, Board meetings, and developing newsletters and other forms of communicating with the public. An important aspect of the transportation planning process will be to maintain an open and transparent flow of information on transportation issues between the RPO, the TAC, MoDOT, and the general public. To this end, the staff will continue to participate in public meetings on transportation projects and issues, and to provide timely information to all transportation partners within the Region. Meetings of the TAC and clerical work associated with the accomplishment of this task (meeting notices, agenda preparation, minutes, etc.) are also included.

Accomplishments in FY-2014:

- Prepared meeting notices and agendas for July 31st, October 30th, January 8th, and April 9th and April 22nd TAC meetings, forwarded to TAC membership, conducted those meetings, and prepared minutes for same Drafted minutes of July 31st, October 30th, January 8th, April 9th and April 22nd TAC meetings
- Attended I-66 meeting and discussed with public officials
- Attended Safer Roadways meetings
- Attended Highway 67 Coalition meeting in Walnut Ridge, Arkansas
- Reviewed Highway 67 file and Arkansas DOT website for map of Arkansas Highway 67 corridors being considered
- Attended Safer Roadways meetings
- Sent letter to Arkansas Governor Beebe from TAC Chairman in support of Lawrence and Randolph Counties' efforts to upgrade U. S. Highway 67
- Reviewed MoDOT fatality report to determine where fatalities had occurred in the Southeast Missouri Region for presentation at TAC meetings
- Filed materials from various TAC meetings in files and in meeting handbook

- Reviewed on-line articles and news articles regarding transportation projects, funding, transit, etc.
- Staff meetings regarding activities involved with MoDOT contract
- Reported on MoDOT activities at Regional Planning Commission meetings
- Provided TAC mail and e-mail contact lists to planner
- Attended public meeting on Highway 51 bridge replacement in Patton

Deliverables: The staff will participate in public meetings to gather input about planned MoDOT transportation projects, meetings designed to further the *Missouri Blueprint for Safer Roadways* and the goals of the Freight Development Unit, Highway 32 Safety Improvements Committee, Transportation Advisory Committee meetings, and educational meetings and workshops designed to provide current information about transportation programs. The staff will prepare and distribute press releases and agendas for TAC activities, including posting the information on the Commission’s website. The website will also be updated concerning transportation issues. The staff will also provide information, maps and photos, when requested and available, to assist the staff of the Southeast District in preparing informational material for the general public.

Target Completion Dates:

Transportation Advisory Committee meetings	Third Wednesdays of July, October, January, April
MoDOT public meetings on specific projects (approximately 10 meetings)	As Scheduled
Blueprint for Safer Roadways implementation meetings/activities	Quarterly
Prioritization meetings in Jefferson City	Annually
Missouri Port Authority Association meetings	January & June
Highway 67 Coalition Meetings	Quarterly
MoDOT Freight Development Unit related meetings	As Scheduled
Highway 32 Safety Improvements Committee	As Scheduled
Update of website with transportation issues	Ongoing

Note: Meetings hosted by the Central Office in Jefferson City, the Southeast District in Sikeston, and some Highway 67 Coalition meetings require most, or all, of a day including travel time.

Budgeted Funds:

	Budget	Percent
Local Match Funds	1,573.85	20%
Federal	6,295.39	80%
TOTAL	7,869.24	100%

Number of Staff: 7

Job Titles: Executive Director
Economic Development Planner
Executive Assistant
GIS Director
Regional Planner
Deputy Director
Director of Planning

ADDITIONAL TASK

Task 6. Other Transportation/Planning Activities

This task includes all other transportation activities not listed elsewhere in other categories. The staff will continue to engage in a number of non-traditional transportation and planning activities including efforts to continue the development of a region-wide GIS system. Other activities could include data generation, local development trends, or assisting local financing options, such as TDD and MDFB/Innovative Finance applications. The staff will also be prepared to develop any specific deliverables requested by the Southeast District and will continue to monitor and support efforts to improve freight movement on and between all modes.

The RPO's staff will participate in activities related to local and regional transportation and planning activities that extend beyond the development of the RTP. This could include traffic generation studies, land use, economic development, and city and county roadway interfaces. Staff will be involved in gathering and analyzing information, preparing necessary maps, and listing capital improvements needs where possible for various functional transportation planning modes. This is not directly related to specific projects that the RPO's staff will be working on with MoDOT, but rather is intended to provide the information necessary to enhance the transportation planning process. Coordination with comprehensive plans and local street plans, where they may impact state highways, will also be carried out under this task. Staff will work with the Broadband Committee to complete a plan to serve the area with broadband.

In addition, staff will also participate in the implementation of *Blueprint for Safer Roadways* programs in the Southeast District, public information meetings on highway projects in the Region, Enhancement Grant workshops and selection meetings, meetings and prioritization of our RPO's suggestions concerning MoDOT's Future Investment Strategy, needs identification and prioritization at the District and state level, project prioritization for use in the STIP development, and activities of the TAC.

Accomplishments in FY-2014:

- Looked up information for updating Leadington road system map, discussed with County Assessor
- Met with Altenburg officials to discuss road system map update
- Created Iron County road system and right-of-way maps
- Met several times with MoDOT, Perry County, Perryville, Perry County Economic Development Authority and TG officials to discuss funding applications for the industrial road,
- Revised EDA application to reflect required changes for match of MoDOT funds
- Met with representatives of MoDOT, Perryville and property owners to discuss the status of the highway connector projects
- Assisted the District Engineer with interviews for the Area Engineer position
- Reviewed cost share application for the Perryville industrial connector road
- Worked on road system map for Region
- Reviewed traffic data files from MoDOT and filed in server
- Staff meeting on MoDOT planning
- Updated road maps for various communities
- Provided planner with e-mail contacts for mass e-mail to TAC, RPC membership, transit interests, and schools regarding 1¢ transportation sale tax initiative; set up separate combined e-mail list; provided list to planner
- Reviewed articles regarding BRO projects, transit, funding, etc.
- Drafted sections of Regional Planning Commission minutes regarding the 1¢ transportation sale tax initiative

Deliverables: Staff will prepare maps and economic and demographic information as needed. Work will include continued progress in developing a regional GIS which will assist transportation planning in the Region. The GIS is a continuing multi-year project. Work will continue on a region-wide base map that depicts the Region and county boundaries, with data layers to include orthophotography, the state road system, streams, soils, floodplains, topography and broadband.

Target Completion Dates:

Contact/meetings with local entities/individuals/ MoDOT concerning perceived transportation needs	Ongoing
Review of economic/demographic data	Ongoing
Update of local road/street maps	Ongoing
Develop regional GIS	Ongoing
Preparation of data layers for various maps	Ongoing
Preparation of maps/graphics for transportation-related grant applications	Ongoing

Budgeted Funds:

	Budget	Percent
Local Match Funds	2,942.28	20%
Federal	11,769.12	80%
TOTAL	14,711.40	100%

Number of Staff: 8

Job Titles: Executive Director
Economic Development Planner
Executive Assistant
GIS Director
GIS Specialist and IT Director
Regional Planner
Deputy Director
Director of Planning

REQUIRED TASKS												
Task 1. Program Administration												
	Total	Chauncy	Ron	Kathy	Stan	Jeremy	Leslie	David	Marilyn	Sharon	Drew	Erica
Estimated No. of Hours	176	10		26		0			40	12	8	80
Staff Hourly Rate & Fringe	5,039.36	667.90	-	883.22	-	-	-	-	1,436.80	146.40	270.64	1,634.40
Travel/Per Diem	499.68											
Copy	800.00											
Supplies	1,400.00											
Audit & Contracted	1,300.00											
Depreciation	2,100.00											
Miscellaneous	1,100.00											
Facilities Costs	2,700.00											
All Direct Expenses	14,939.04											
All Indirect Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Funds for FY 2015	14,939.04	667.90	-	883.22	-	-	-	-	1,436.80	146.40	270.64	1,634.40
Task 2. Regional Transportation Plan												
	Total	Chauncy	Ron	Kathy	Stan	Jeremy	Leslie	David	Marilyn	Sharon	Drew	Erica
Estimated No. of Hours	292	30	30	4	32	40	16	12		8	120	
Staff Hourly Rate & Fringe	11,060.32	2,003.70	725.10	135.88	1,504.64	1,541.60	423.52	568.68	-	97.60	4,059.60	-
Travel /Per Diem	1,000.00											
Other Direct Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Funds for FY 2015	12,060.32	2,003.70	725.10	135.88	1,504.64	1,541.60	423.52	568.68	-	97.60	4,059.60	-
Task 3. Core Activities												
	Total	Chauncy	Ron	Kathy	Stan	Jeremy	Leslie	David	Marilyn	Sharon	Drew	Erica
Estimated No. of Hours	288	64	24	32	24	24	24			4	80	12
Staff Hourly Rate & Fringe	11,630.76	4,274.56	580.08	1,087.04	1,128.48	924.96	635.28	-	-	48.80	2,706.40	245.16
Travel /Per Diem	1,000.00											
Other Direct Expenses	-											
Funds for FY 2015	12,630.76	4,274.56	580.08	1,087.04	1,128.48	924.96	635.28	-	-	48.80	2,706.40	245.16
Task 4: Professional Development												
	Total	Chauncy	Ron	Kathy	Stan	Jeremy	Leslie	David	Marilyn	Sharon	Drew	Erica
Estimated No. of Hours	220	80	0	0	16	16	16	0			60	32
Staff Hourly Rate & Fringe	9,819.24	5,343.20	-	-	752.32	616.64	423.52	-	-	-	2,029.80	653.76
Travel /Per Diem	1,500.00											
Other Direct Expenses	-											
Funds for FY 2015	11,319.24	5,343.20	-	-	752.32	616.64	423.52	-	-	-	2,029.80	653.76
Task 5. Public Education/Information/Meetings												
	Total	Chauncy	Ron	Kathy	Stan	Jeremy	Leslie	David	Marilyn	Sharon	Drew	Erica
Estimated No. of Hours	164	40	24	24	16	0	12	8			40	
Staff Hourly Rate & Fringe	6,869.24	2,671.60	580.08	815.28	752.32	-	317.64	379.12	-	-	1,353.20	-
Travel /Per Diem	1,000.00											
Other Direct Expenses	-											
Funds for FY 2015	7,869.24	2,671.60	580.08	815.28	752.32	-	317.64	379.12	-	-	1,353.20	-

ADDITIONAL TASKS												
Task 6. Other Transportation/Planning Activities												
	Total	Chauncy	Ron	Kathy	Stan	Jeremy	Leslie	David	Marilyn	Sharon	Drew	Erica
Estimated No. of Hours	332	60	40	4	60	60	40	8			60	
Staff Hourly Rate & Fringe	13,711.40	4,007.40	966.80	135.88	2,821.20	2,312.40	1,058.80	379.12	-	-	2,029.80	-
Travel /Per Diem	1,000.00											
Other Direct Expenses	-											
Funds for FY 2015	14,711.40	4,007.40	966.80	135.88	2,821.20	2,312.40	1,058.80	379.12	-	-	2,029.80	-
TOTAL												
	Total	Chauncy	Ron	Kathy	Stan	Jeremy	Leslie	David	Marilyn	Sharon	Drew	Erica
Estimated No. of Hours	1,472	284	118	90	148	140	108	28	40	24	368	124
Staff Hourly Rate & Fringe	58,130.32	18,968.36	2,852.06	3,057.30	6,958.96	5,395.60	2,858.76	1,326.92	1,436.80	292.80	12,449.44	2,533.32
Other Direct Expenses	15,399.68	-	-	-	-	-	-	-	-	-	-	-
All Indirect Expenses	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	73,530.00	18,968.36	2,852.06	3,057.30	6,958.96	5,395.60	2,858.76	1,326.92	1,436.80	292.80	12,449.44	2,533.32
80% MODOT Allocation	58,824.00											
20% Local Allocation	14,706.00											

Executive Director	Chauncy Buchheit
Deputy Director	David Grimes
Economic Development Planner	Ron Steele
Executive Assistant	Kathy Hall
GIS Director	Stan Balsman
GIS Specialist & IT Director	Jeremy Tanz
Regional Planner	Leslie Seabaugh
Fiscal Officer	Marilyn Hennemann
Clerical Aide	Sharon Gotto
Director of Planning	Drew Christian
Regional Planner	Brian Balsman
Fiscal Assistant	Erica Ramer